

2017

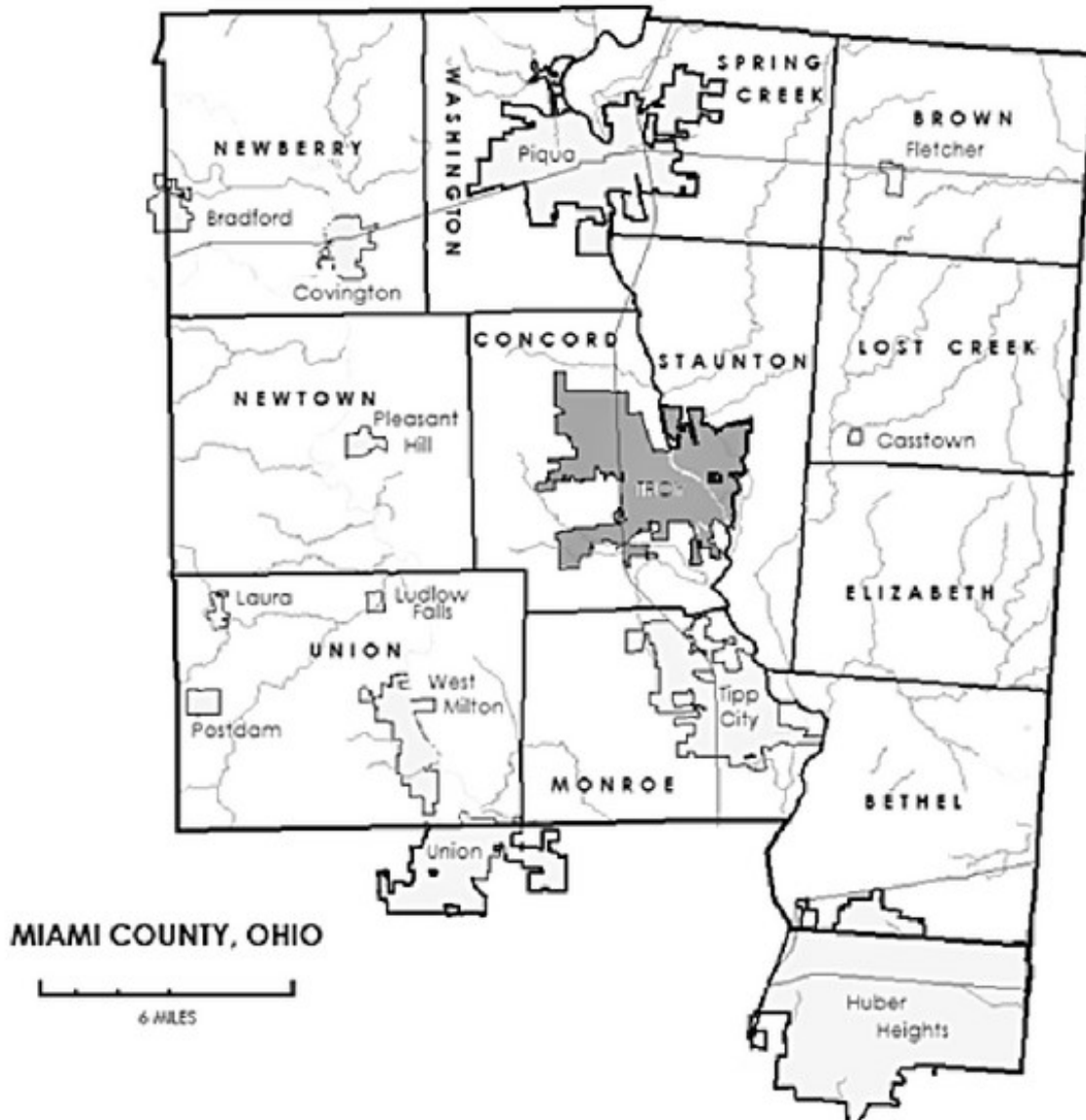
ANNUAL REPORT



 ***Riverside***
Miami County Board of
Developmental Disabilities

Empowering people with
developmental disabilities to
live, work, and play as full
members of our community.

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Superintendent's Message

The year 2017 was an important year for many county boards of developmental disabilities throughout Ohio, as we shift from our roles of providing direct care to coordinating and funding that care. These changes were mandated by the Centers for Medicare and Medicaid, and in 2017, Riverside finalized the shift in our services.



Each county has done things differently, and in Miami County we opted to make the transition slow so as not to disrupt services for the people we serve, as well as to create a soft landing for staff who would transition from county employment to the private sector. While doing this, we also intentionally reached out to all of the local provider agencies with whom we partner for the provision of services, and we worked on building those relationships. This journey has been difficult at times, but at each turn we've had a laser-like focus on ensuring the quality of services for the people we serve. Our goal moving forward is to keep our focus on our mission.

This year is already off to an exciting start as we focus on a couple key projects. First, as we have adjusted our services, we have made some physical adjustments to our building. Now that direct services for adult day programs and homemaker & personal care are delivered 100% by our provider partners, we have converted some of our old activity rooms to training rooms, where we'll host classes to ensure that provider staff are adequately trained. At the same time, we are updating our lobby and returning the main entrance of our building to the doors that face Troy-Sidney Road. Another area of focus for us is community inclusion for the individuals we serve.

Since Riverside's beginning, Miami County has always been a very supportive community for us as an agency, as well as individually for the people we serve. However, as society has changed, so has our service delivery model. Where we were once satisfied with the provision of health and safety of the people we serve, we now strive to also help them identify and achieve their dreams, while still ensuring their health and safety.

Our hope is to continue growing relationships and increasing opportunities that lead to the people we serve living, working, and playing as full members of our community. I look forward to the many exciting things both 2018 and the years to come have in store.

A handwritten signature in blue ink that reads "Brian W. Green". The signature is fluid and cursive, with the first name "Brian" being more prominent.

Brian Green, Superintendent

WHO WE ARE

2017 HIGHLIGHTS



1,038

PEOPLE SERVED

WHO ARE ELIGIBLE FOR OUR
SERVICES IN MIAMI COUNTY

REMOTE
SUPPORT
MONITORING
IN **TWELVE**
HOMES

252

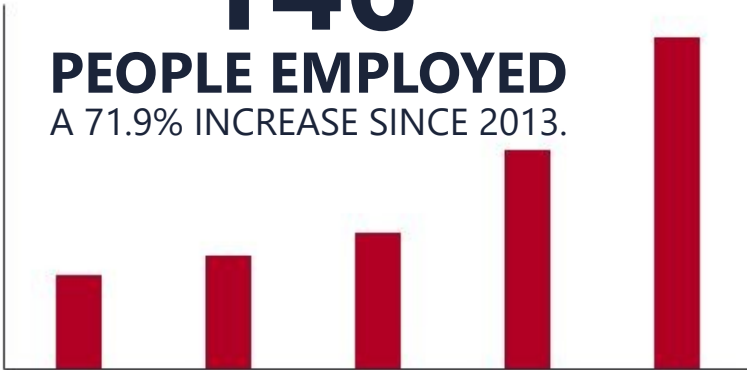
**TOTAL
PEOPLE**

PARTICIPATED
IN RECREATION
ACTIVITIES

146

PEOPLE EMPLOYED

A 71.9% INCREASE SINCE 2013.



INTRODUCED

**S.A.L.T. & SEA S.A.L.T.
INFORMATION SESSIONS**

TO HELP STUDENTS WITH
DEVELOPMENTAL DISABILITIES &
THEIR FAMILIES TRANSITION FROM
SCHOOL TO ADULT LIFE



PROVIDED FUNDING FOR

277 PEOPLE

TO RECEIVE ADULT
DAY SERVICES



280 PEOPLE

TO RECEIVE
NON-MEDICAL TRANSPORTATION



423 PEOPLE

TO RECEIVE IN-HOME
CARE SERVICES



**SPECIAL OLYMPICS
PARTICIPANTS**

114



A TOTAL OF

58

SELF-ADVOCATES

JOINED ADVOCACY CLUB

53

AKTION CLUB MEMBERS

SERVED OUR COMMUNITY



138

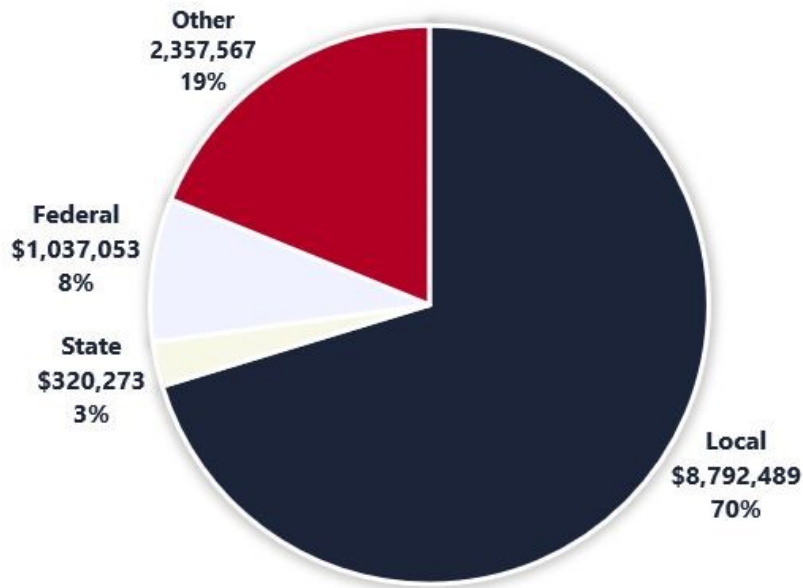
**CHILDREN
& FAMILIES**

SERVED THROUGH
EARLY INTERVENTION

2017 Financial Review

2017 REVENUES

\$12,507,382



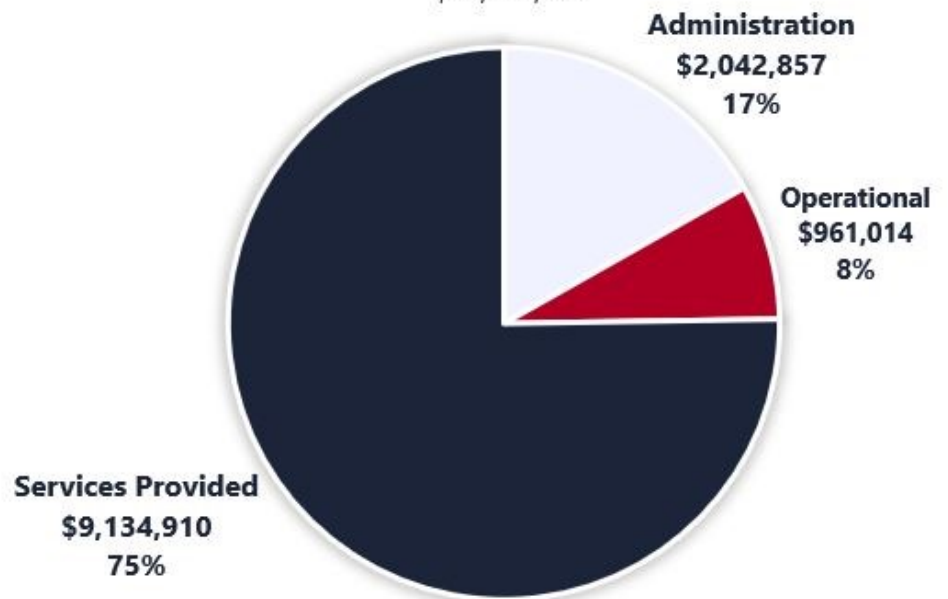
The Miami County community plays such an integral role in Riverside's success.

Without the generous support—both financially and socially—of our fellow community members, we could not fulfill our mission of empowering people with developmental disabilities to live, work, and play as full members of their community.

In return, Riverside is committed to careful stewardship of local taxpayer dollars when providing the highest standard of care to the people we serve.

2017 EXPENSES

\$12,138,781



Services Provided:

- Adult Day Programs
- Case Management
- Early Intervention
- Employment Support
- In-Home Support
- Recreation & Sports Programs
- Self-Advocacy Training
- Therapy Services
- Transportation
- Waiver Match/Local Funding For Non-Waiver*

*A waiver is the term used for federal Medicaid money that is approved to pay a portion of an individual's daily services. Waivers pay for approximately 60% of a person's services, and must be paired with local funds to make up the remaining 40%. This is commonly referred to as a waiver match. The waiver match is paid by county boards, such as Riverside, using local funds.

PROVIDER PARTNERS



When it comes to providing services to people with developmental disabilities, there are many options for adults who qualify for funding and wish to receive services through a provider to reach their goals.

The list below shows which agencies and individuals are certified to provide services in Miami County, and are organized by the type of service they provide.

Adult Day Services

Capabilities, Inc.
Echoing Connections
Echoing U
Goodwill Easter Seals Miami Valley
Loma Company
Rehabilitation Center for
Neurological Development

REM Ohio
RT Industries
The Hardacre Farm
Toward Independence
With Open Hands
Vision Mentors
Viaquest Day Services



In-Home Supports

BLESS, LLC
Caregiver Homes of Ohio
Constant Care Home
Health Services
Consumer Support Services
CRSI
Good Samaritan Home Health Care
Grace Home Health Care
Horizon Home Health Care Piqua
Moms Meals

MPA Services
Nel's
PCS
Safe Haven Home Health Care
St. Joseph Home
The Mentor Network
THS Homecare
Toward Independence
Unity Care Group
Vision Mentors



In 2016, Riverside established the Provider Partnership Network (PPN) to work more closely with Direct Service Providers (DSPs) in Miami County. The purpose of PPN is to improve communication between Riverside and the agencies and individuals providing direct services in our area.

Services in Miami County would not be possible without our Provider Partners. Your support makes services through these agencies possible.