

Annual Report 2013



Dear Friends,

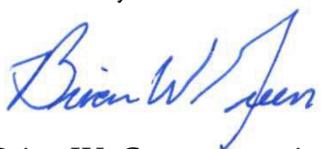
Many of you know the story of how we began serving individuals with developmental disabilities in the 1950s, by parents who wanted to create services for their children. Back then it was legal for school districts to refuse students with disabilities, and education was the key focus of the organization.

The Miami County Board of Development Disabilities, also known as Riverside, has evolved significantly since then. We now provide dozens of services for people of all ages, and school-aged children with developmental disabilities now attend public schools. As a parent of a son with autism, I count it a true privilege to lead this organization, which has significantly benefited my own family, as well as thousands of others since Riverside's beginning.

2013 was certainly a year of transition, as several members of our executive team retired. It was also a year of preparation. There are key issues facing our industry right now at the state and federal levels, and these issues will undoubtedly require our organization to continue evolving.

A key issue shaping the way we provide services is Employment First, an executive order signed by Governor Kasich in 2012. The motivation behind this initiative is to transform services for adults with developmental disabilities from segregated to integrated settings, with community-based employment as the preferred option.

We recognize that integration in the work setting is not the only way for us to further our mission "to empower people with developmental disabilities to live, work and play in our community." There is progress to be made toward integration on those "live" and "play" components as well. That is why we spent significant time in 2013 exploring ways to build on this inclusive concept, looking at all facets of life. There are exciting things on the horizon for the people we serve, and we are continually grateful for the support of the Miami County community.

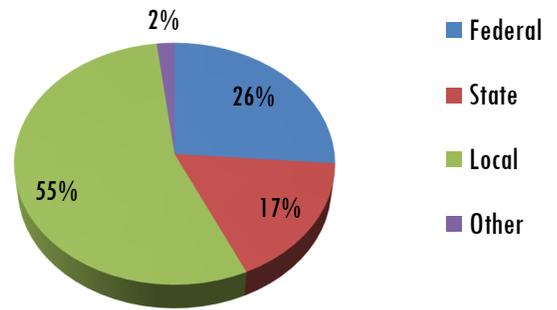


Brian W. Green, Superintendent

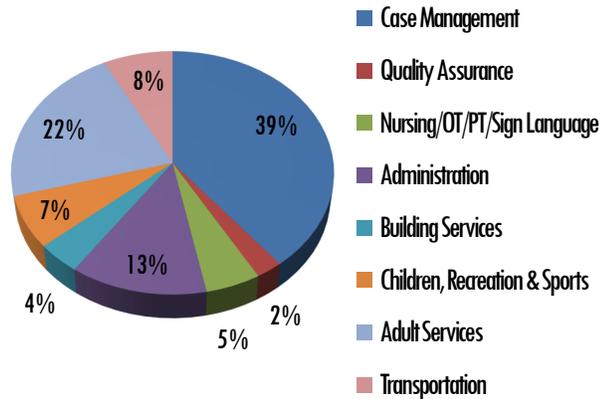


Financial Review

2013 Revenue



2013 Expenses



Highlights of 2013

- Coordinated services for 916 people who are eligible for our services in Miami County, with 730 individual service plans written.
- Provided self-help, sensory stimulation, leisure, socialization, community exploration, art, music and activities of daily living to an average of 60 adults each day in our Adult Developmental Services program at Riverside.
- Served 118 children and their families through our Early Intervention program, which utilizes offsite visits with a child and his or her family to work on communication skills, motor development, early learning skills and social-emotional development in their own home or community setting.
- Provided recreational activities to 64 youth and 149 adults through our Recreation Department and Special Olympics program.
- Provided an average of 5,450 bus or van trips each month, transporting people we serve to and from our facilities for Adult Developmental Services, preschool classes, and training and employment services at RT Industries.
- Provided approximately 2,500 nursing services such as first-aid treatments, blood sugar tests, G-tube feedings, blood pressure screenings and medication administrations to individuals served at Riverside and RT Industries.
- Provided 1,068 physical therapy, 1,164 occupational therapy and 396 speech therapy service visits.
- Supported 41 individuals employed in the community through training and job placements.



Support & Services for a Lifetime of Success!

1625 Troy-Sidney Rd | Troy, OH 45373
(937) 440-3000 | (937) 335-6907 fax
www.riversidedd.org